

Ennerdale & Kinniside Parish Council

Budget 2023-2024

<b>Budget Heading</b>	<b>Amount</b>
Audit Fees	£500.00
CALC Annual subscription	£180.00
Clerk's Salary (inc. PAYE)	£2,830.00
EGM (Additional Hours)	£1,000.00
FOI (Additional Hours)	£500.00
Clerk Holiday Pay	£313.00
Clerk's Expenses Office costs stationery and postage. Printer Ink and Paper	£300.00
Contingency (Inc £700 estimate for replacement laptop & software)	£1,500.00
Councillor expenses	£75.00
Defibrillator (£1000 for new one, £200 for spares)	£1,200.00
Donations and Grant Applications & S137	£900.00
Election costs	£1,500.00
ICO GDPR	£40.00
Batteries for people counter	£50.00
Insurance	£400.00
Parish maintenance	£1,500.00
Parish Plan	£1,000.00
Room hire	£360.00
Coronation Events	£1,500.00
Training Courses	£500.00
Village Enhancement	£500.00
Website fees	£160.00
Newsletter	£100.00
<b>Totals</b>	<b>£16,908.00</b>